

## Business Education Council, Inc. 2021 Passed Budget

REVENUES	2021 Proposed
Annual Breakfast	\$ 1,500.00
Fall Networking (Harvest Fest)	\$ 1,000.00
Business Contributions	\$10,000
Interest on Account	\$975.45
<b>Junior Achievement</b>	
Morton Salt	\$ 550.00
Five Star Bank	\$ 800.00
Wyoming Foundation	\$ 2,000.00
YMCA Consulting	\$ 1,600.00
Sallie Mae Grant	\$ 2,000.00
Grant Funding	
United Way	\$10,000
Wyoming County	\$ 3,440.00
Reserve Funds	\$ 11,500.00
Program Contributions	
Camp Hard Hat	
Med Camp	
Revenues	\$ 45,365.45
<b>Total Revenues</b>	
<b>EXPENSES</b>	
Advertising/Marketing	\$ 325.00
BEC Annual Meeting	\$ 1,800.00
Networking Events	\$ 100.00
J.A. Sales	\$ 1,350.00
BEC Program	\$ 2,600.00
Camp Hard Hat	
Med Camp	
Membership/Subscriptions	\$ 250.00
Accounting	\$ 350.00
Office Payroll/Per Diem	\$ -
Office Equipment	\$ 700.00
Office Supplies	\$ 600.00
Office Printing	\$ 100.00
Office Postage	\$ 300.00
Office Repairs	\$ 150.00
Office Training	\$ 75.00
Office Travel/Conference	\$ 75.00
Office Meetings	\$ 175.00
Office Mileage	\$ -
Office Utilities Telephone	660
Office Utilities Cell Phone	\$ -
Office Utilities Internet	\$ -

Payroll Director-BEC	29428.4
Director Stipend Healthcare	7771.56

<b>TOTAL Expenses</b>	<b>\$46,810</b>
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<b>Total Revenue</b>	<b>\$ 45,365.45</b>
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<b>Total Expense</b>	<b>\$46,810</b>
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<b>Net</b>	<b>\$ (1,444.51)</b>
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