

<b>Business Education Council, Inc. 2017 Passed Budget</b>			
<b>REVENUES</b>		<b>2016-Passed</b>	<b>2017-Passed</b>
Annual Breakfast		\$ 900.00	\$ 900.00
Fall Networking (Harvest Fest)		\$ 500.00	\$ 800.00
Business Contributions		\$ 12,500.00	\$ 12,500.00
Interest on Account		\$ 200.00	\$ 175.00
<b>Junior Achievement</b>			
	Morton Salt	\$ 550.00	\$ 550.00
	Five Star Bank	\$ 800.00	\$ 800.00
	Wyoming Foundation	\$ 1,500.00	\$ 1,500.00
Sallie Mae Grant		\$ 2,000.00	\$ 2,000.00
Grant Funding			
United Way		\$ 17,450.00	\$ 18,000.00
Wyoming County		\$ 4,300.00	\$ 4,300.00
Reserve Funds		\$ 5,349.00	\$ 9,500.00
Program Contributions			
Revenues		<b>\$ 46,049.00</b>	<b>\$ 51,025.00</b>
<b>Total Revenues</b>			
<b>EXPENSES</b>			
Advertising/Marketing		\$ 1,500.00	\$ 500.00
BEC Annual Meeting		\$ 1,700.00	\$ 1,500.00
Networking Events		\$ 500.00	\$ 200.00
J.A. Sales		\$ 2,850.00	\$ 2,850.00
Insurance		\$ 700.00	\$ 700.00
Membership/Subscriptions		\$ 250.00	\$ 250.00
Accounting		\$ 350.00	\$ 400.00
Office Payroll		N/A	\$ 9,500.00
Office Equipment		\$ 800.00	\$ 500.00
Office Supplies		\$ 1,600.00	\$ 1,200.00
Office Printing		\$ 1,000.00	\$ 200.00
Office Postage		\$ 500.00	\$ 400.00
Office Repairs		\$ 200.00	\$ 150.00
Office Training		\$ 75.00	\$ 75.00
Office Travel/Conference		\$ 75.00	\$ 75.00
Office Meetings		\$ 425.00	\$ 400.00
Office Mileage		\$ 2,000.00	\$ 3,000.00
Office Utilities Telephone		\$ 750.00	\$ 600.00
Office Utilities Cell Phone		\$ 700.00	\$ 650.00
Office Utilities Internet		\$ 750.00	\$ -
Payroll Director-BEC		\$ 29,280.00	\$ 30,158.50
Director Stipend Healthcare		\$ 1,000.00	\$ 1,000.00
BEC Program		\$ 2,600.00	\$ 2,600.00
<b>TOTAL Expenses</b>		<b>\$ 49,605.00</b>	<b>\$ 56,908.50</b>
<b>Total Revenue</b>		<b>\$ 46,049.00</b>	<b>\$ 51,025.00</b>
<b>Total Expense</b>		<b>\$ 49,605.00</b>	<b>\$ 56,908.50</b>
<b>Net</b>		<b>\$ (3,556.00)</b>	<b>\$ (5,883.50)</b>