

Business Education Council, Inc. 2019 Passed Budget		
REVENUES		2019 Passed
Annual Breakfast		\$ 600.00
Fall Networking (Harvest Fest)		\$ 1,000.00
Business Contributions		\$ 12,500.00
Interest on Account		\$ 1,900.00
Junior Achievement		
	Morton Salt	\$ 550.00
	Five Star Bank	\$ 800.00
	Wyoming Foundation	\$ 2,000.00
Sallie Mae Grant		\$ 2,000.00
Grant Funding		
United Way		\$ 18,000.00
Wyoming County		\$ 4,300.00
Reserve Funds		\$ 31,952.00
Program Contributions		
Revenues		\$ 75,602.00
Total Revenues		
EXPENSES		
Advertising/Marketing		\$ 300.00
BEC Annual Meeting		\$ 1,400.00
Networking Events		\$ 100.00
J.A. Sales		\$ 3,350.00
Insurance		\$ 450.00
Membership/Subscriptions		\$ 250.00
Accounting		\$ 350.00
Office Payroll/Per Diem		\$ 2,125.00
Office Equipment		\$ 600.00
Office Supplies		\$ 500.00
Office Printing		\$ 200.00
Office Postage		\$ 250.00
Office Repairs		\$ 150.00
Office Training		\$ 75.00
Office Travel/Conference		\$ 75.00
Office Meetings		\$ 150.00
Office Mileage		\$ 2,000.00
Office Utilities Telephone		\$ 660.00
Office Utilities Cell Phone		\$ 600.00
Payroll Director-BEC		\$ 54,176.00
Director Stipend Healthcare		\$ 20,632.00
BEC Program		\$ 2,600.00
TOTAL Expenses		\$ 90,993.00
Total Revenue		\$ 75,602.00
Total Expense		\$ 90,993.00
Net		\$ (15,391.00)