

Business Education Council, Inc. 2016 Passed Budget

REVENUES	2016		
	Passed 12/15/2015		
Annual Breakfast	\$ 900.00		
Fall Networking (Harvest Fest)	\$ 500.00		
Business Contributions	\$ 12,500.00		
Interest on Account	\$ 200.00		
Junior Achievement			
Morton Salt	\$ 550.00		
Five Star Bank	\$ 800.00		
Wyoming Foundation	\$ 1,500.00		
Navient Foundation	\$ 2,000.00		
Grant Funding			
United Way	\$ 17,450.00		
Wyoming County	\$ 4,300.00		
Reserve Funds	\$ 5,349.00		
Program Contributions			
Revenues	\$ 46,049.00		
Total Revenues			
EXPENSES			
Advertising/Marketing	\$ 1,500.00		
BEC Annual Meeting	\$ 1,700.00		
Networking Events	\$ 500.00		
J.A. Sales	\$ 2,850.00		
Insurance	\$ 700.00		
Membership/Subscriptions	\$ 250.00		
Accounting	\$ 350.00		
Office Equipment	\$ 800.00		
Office Supplies	\$ 1,600.00		
Office Printing	\$ 1,000.00		
Office Postage	\$ 500.00		
Office Repairs	\$ 200.00		
Office Training	\$ 75.00		
Office Travel/Conference	\$ 75.00		
Office Meetings	\$ 425.00		
Office Mileage	\$ 2,000.00		
Office Utilities Telephone	\$ 750.00		
Office Utilities Cell Phone	\$ 700.00		
Office Utilities Internet	\$ 750.00		
Payroll Director-BEC	\$ 29,280.00		
Director Stipend Healthcare	\$ 1,000.00		
BEC Program	\$ 2,600.00		
TOTAL Expenses	\$ 49,605.00		
Total Revenue	\$ 46,049.00		
Total Expense	\$ 49,605.00		
Net	\$ (3,556.00)		