

## Business Education Council, Inc. 2014 Budget

| REVENUES                       |                    | 2013         | 2014         |
|--------------------------------|--------------------|--------------|--------------|
|                                |                    | Passed       | Passed       |
| Annual Breakfast               |                    | \$ 1,500.00  | \$ 1,500.00  |
| Fall Networking (Harvest Fest) |                    | \$ 1,000.00  | \$ 1,000.00  |
| Business Contributions         |                    | \$ 12,000.00 | \$ 12,500.00 |
| Interest on Account            |                    | \$ 400.00    | \$ 400.00    |
| <b>Junior Achievement</b>      |                    |              |              |
|                                | Morton Salt        | \$ 1,250.00  | \$ 1,250.00  |
|                                | Five Star Bank     | \$ 800.00    | \$ 800.00    |
|                                | Wyoming Foundation | \$ 1,500.00  | \$ 1,500.00  |
| Sallie Mae Grant               |                    | \$ 5,000.00  | \$ 2,200.00  |
| Rural -AHEC                    |                    | \$ 1,000.00  | \$ -         |
| United Way                     |                    | \$ 15,000.00 | \$ 16,000.00 |
| Wyoming County                 |                    | \$ 5,400.00  | \$ 5,400.00  |
| Reserve Funds                  |                    |              | \$ 5,349.00  |
| Program Contributions          |                    |              |              |
| Revenues                       |                    | \$ 44,850.00 | \$ 47,899.00 |
| <b>Total Revenues</b>          |                    |              |              |
| <b>EXPENSES</b>                |                    |              |              |
| Advertising/Marketing          |                    | \$ 2,500.00  | \$ 1,500.00  |
| BEC Annual Meeting             |                    | \$ 1,500.00  | \$ 1,700.00  |
| Networking (Harvest Fest)      |                    | \$ 800.00    | \$ 800.00    |
| J.A. Sales                     |                    | \$ 2,050.00  | \$ 3,550.00  |
| Insurance                      |                    | \$ 530.00    | \$ 425.00    |
| Membership/Subscriptions       |                    | \$ 300.00    | \$ 215.00    |
| Accounting                     |                    | \$ 600.00    | \$ 350.00    |
| Office Equipment               |                    | \$ 1,000.00  | \$ 500.00    |
| Office Supplies                |                    | \$ 2,000.00  | \$ 1,800.00  |
| Office Printing                |                    | \$ 1,792.00  | \$ 500.00    |
| Office Postage                 |                    | \$ 800.00    | \$ 500.00    |
| Office Repairs                 |                    | \$ 500.00    | \$ 150.00    |
| Office Training                |                    | \$ 475.00    | \$ 75.00     |
| Office Travel/Conference       |                    | \$ 500.00    | \$ 75.00     |
| Office Meetings                |                    | \$ 575.00    | \$ 525.00    |
| Office Mileage                 |                    | \$ 2,800.00  | \$ 1,900.00  |
| Office Utilities Telephone     |                    | \$ 1,400.00  | \$ 675.00    |
| Office Utilities Cell Phone    |                    | \$ 700.00    | \$ 700.00    |
| Office Utilities Internet      |                    | \$ 900.00    | \$ 625.00    |
| Payroll Director-BEC           |                    | \$ 19,270.00 | \$ 27,734.00 |
| Director Stipend Healthcare    |                    |              | \$ 1,000.00  |
| BEC Program                    |                    | \$ 3,858.00  | \$ 2,600.00  |
| <b>TOTAL Expenses</b>          |                    | \$ 44,850.00 | \$ 47,899.00 |
| Total Revenue                  |                    | \$ 44,850.00 | \$ 47,899.00 |
| Total Expense                  |                    | \$ 44,850.00 | \$ 47,899.00 |
| Net                            |                    | \$ -         | \$ -         |