

Business Education Council, Inc. 2013 Passed Budget

REVENUES		2013	2012
		Passed	Approved
Annual Breakfast		\$ 1,500.00	\$ 1,500.00
Fall Networking (Harvest Fest)		\$ 1,000.00	\$ 750.00
Business Contributions		\$ 12,000.00	\$ 12,000.00
Interest on Account		\$ 400.00	\$ 500.00
Junior Achievement			
	Morton Salt	\$ 1,250.00	\$ 1,250.00
	Five Star Bank	\$ 800.00	\$ 800.00
	Wyoming Foundation	\$ 1,500.00	\$ 2,000.00
Sallie Mae Grant		\$ 5,000.00	\$ 5,000.00
Rural -AHEC		\$ 1,000.00	-
United Way		\$ 15,000.00	\$ 15,000.00
Wyoming County		\$ 5,400.00	\$ 5,400.00
Program Contributions			
Wyoming Works		\$ -	\$ 8,266.00
WIB Grant		\$ -	\$ 21,000.00
Revenues		\$ 44,850.00	\$ 73,466.00
Total Revenues			
EXPENSES			
Advertising/Marketing		\$ 2,500.00	\$ 2,500.00
BEC Annual Meeting		\$ 1,500.00	\$ 1,800.00
Networking (Harvest Fest)		\$ 800.00	\$ 800.00
J.A. Sales		\$ 2,050.00	\$ 4,050.00
Insurance		\$ 530.00	\$ 1,500.00
Membership/Subscriptions		\$ 300.00	\$ 300.00
BEC Program Coordinator		\$ -	\$ 5,703.00
Accounting		\$ 600.00	\$ 600.00
Office Equipment		\$ 1,000.00	\$ 1,000.00
Office Supplies		\$ 2,000.00	\$ 2,000.00
Office Printing		\$ 1,792.00	\$ 2,000.00
Office Postage		\$ 800.00	\$ 1,200.00
Office Repairs		\$ 500.00	\$ 450.00
Office Training		\$ 475.00	\$ 475.00
Office Travel/Conference		\$ 500.00	\$ 500.00
Office Meetings		\$ 575.00	\$ 575.00
Office Mileage		\$ 2,800.00	\$ 2,800.00
Office Utilities Telephone		\$ 1,400.00	\$ 1,400.00
Office Utilities Cell Phone		\$ 700.00	\$ 700.00
Office Utilities Internet		\$ 900.00	\$ 900.00
Payroll Director-BEC		\$ 19,270.00	\$ 17,955.00
BEC Program		\$ 3,858.00	\$ 3,258.00
WIB Expenses			
Payroll-Office Staff		\$ -	\$ 15,965.00
WIB Program Participant Cost		\$ -	\$ -
WIB Program Maint/Operation		\$ -	\$ 2,257.00
WIB Program Stipends		\$ -	\$ 1,778.00
Payroll Processing		\$ -	\$ 1,000.00
TOTAL Expenses		\$ 44,850.00	\$ 73,466.00
Total Revenue		\$ 44,850.00	\$ 73,466.00
Total Expense		\$ 44,850.00	\$ 73,466.00
Net		\$ -	\$ -