Business Education Council, Inc.2012 Budget				
REVENUES		**2011**		**2012**
		Approved		Approved
Annual Breakfast		$ 1,500.00		$ 1,500.00
Fall Networking		$ 750.00		$ 750.00
Business Contributions		$ 11,250.00		$ 12,000.00
Interest on Account		$ 500.00		$ 500.00
Junior Achievement				
	Morton Salt	$ 1,250.00		$ 1,250.00
	Five Star Bank	$ 800.00		$ 800.00
	Wyoming Foundation	$ 1,020.00		$ 2,000.00
Sallie Mae Grant		$ 5,000.00		$ 5,000.00
Rural -AHEC		$ 1,000.00		$ -
United Way		$ 13,875.00		$ 15,000.00
Wyoming County		$ 5,400.00		$ 5,400.00
Program Contributions				
Wyoming Works				$ 8,266.00
WIB Grant		$ 18,000.00		$ 21,000.00
Revenues		$ 60,345.00		$ 73,466.00
Total Revenues				
EXPENSES				
Advertising/Marketing		$ 1,475.00		$ 2,500.00
BEC Annual Meeting		$ 1,500.00		$ 1,800.00
Networking		$ 750.00		$ 800.00
J.A. Sales		$ 3,070.00		$ 4,050.00
Insurance		$ 1,225.00		$ 1,500.00
Membership/Subscriptions		$ 300.00		$ 300.00
BEC Program Coordinator		$ 1,093.00		$ 5,703.00
Accounting		$ 600.00		$ 600.00
Program Contributions payee		$ -		
Office Equipment		$ 800.00		$ 1,000.00
Office Supplies		$ 1,500.00		$ 2,000.00
Office Printing		$ 900.00		$ 2,000.00
Office Postage		$ 1,100.00		$ 1,200.00
Office Repairs		$ 350.00		$ 450.00
Office Training		$ 475.00		$ 475.00
Office Travel/Conference		$ 500.00		$ 500.00
Office Meetings		$ 575.00		$ 575.00
Office Mileage		$ 2,600.00		$ 2,800.00
Office Utilities Telephone		$ 1,300.00		$ 1,400.00
Office Utilities Cell Phone		$ 600.00		$ 700.00
Office Utilities Internet		$ 800.00		$ 900.00
Payroll Director-BEC		$ 16,500.00		$ 17,955.00
BEC Program		$ 2,450.00		$ 3,258.00
WIB Expenses				
Payroll-Office Staff		$ 14,300.00		$ 15,965.00
WIB Program Participant Cost		$ 790.00		$ -
WIB Program Maint/Operation		$ 1,560.00		$ 2,257.00
WIB Program Stipends		$ 2,140.00		$ 1,778.00
Payroll Processing		$ 1,092.00		$ 1,000.00
TOTAL Expenses		$ 60,345.00		$ 73,466.00
Total Revenue		$ 60,345.00		$ 73,466.00
Total Expense		$ 60,345.00		$ 73,466.00
Net		$ -		$ -